

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

11/8/12
Austin Transportation
Transportation Fund

SUBJECT: Approve an ordinance waiving certain additional fees under City Code Chapter 14-8 for the 5th annual 5K and 1K Run/Walk event sponsored by St. James Missionary Baptist Church which is to be held on Saturday, March 30, 2013 beginning and ending at St. James Missionary Baptist Church.

CURRENT YEAR IMPACT:

Fees Waived:

| | |
|-------|---|
| \$500 | Permit Fee (Austin Transportation) |
| \$100 | Application Fee (Austin Transportation) |
| <hr/> | <hr/> |
| \$600 | Total Fees Waived |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees and costs for this event are \$5,985. A previous item on the November 1 agenda waived \$1,000 in Austin Transportation Department fees, leaving \$4,150 in Austin Police Department costs and \$835 in Austin Transportation Department fees, for a combined total of \$4,985, in fees and costs that have not been waived.

This item waives an additional \$600 in Austin Transportation Department fees. This leaves \$4,150 in Austin Police Department costs and \$235 in Austin Transportation Department fees, for a new combined total of \$4,385, in fees and costs that have not been waived between these two items.

As outlined in Resolution No. 021003-40, Council Member Tovo has agreed to apply \$200 to her fee waiver allocation budget, Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$200 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.